



ARIZONA FRIENDS OF
FOSTER CHILDREN FOUNDATION

CREATING SUPER LIVES FOR SUPER KIDS

Annual Report
2015

www.affcf.org

2015 BY THE NUMBERS...

18,600

children in Arizona's foster care system

4,000+

children served by AFFCF, a 50% increase over 2014

MEANWHILE...

"If any children can benefit from extracurricular activities, it is foster youth. Extracurricular activities address three areas of concern for foster youth, namely academic achievement, behavioral problems and identity development..."

NATIONAL CENTER FOR YOUTH LAW





2015 AWARDS BREAKDOWN



“ Thank you so much for being able to fund me! I can now graduate on time...knowing I gave it my best. People believed I would never graduate...never be successful in life. With your help, I know I can. I plan to join the Navy and then become a group home staff member, to help and change lives as other did for me.

- C.D., age 17

KEYS TO SUCCESS...

Based on research, as well as informational interviews conducted with a wide variety of service providers in Maricopa County, AFFCF identified youth transitioning out of the foster care system as a population that continued to need additional support to achieve self-sufficiency.



The Keys to Success program increases opportunities for youth by providing them intensive, individualized career exploration and planning, as well as educational and employment development services.

165

Piloted in 2014 and fully implemented in 2015, the AFFCF Keys to Success program provided services to 165 youth in 2015.

Outcomes to date (December 2015) for youth in the program are promising:



Number of participating youth completing career exploration and planning services within 90 days of intake



Number of youth achieving one or more goals of their individual service plan within six months of enrollment



Number of youth retained after one year of service and continuing to make progress toward a long-term career goal

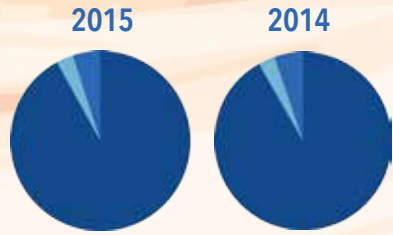
100%

Youth achieving one or more ISP goals within a year of enrollment

OUR FINANCES...

2015 Audited Statement of Financial Activities

INCOME	2015	2014
Contributions	\$1,307,065	\$1,099,138
Special Events	46,398	36,047
Interests & Dividends	60,053	63,637
TOTAL INCOME	\$1,421,516	\$1,198,822



INCOME

- Contributions
- Interests & Dividends
- Special Events

EXPENSES	2015	2014
Awards & Scholarships	\$1,112,481	\$700,444
Management & General	100,893	95,589
Fundraising	99,745	92,662
TOTAL EXPENSES	\$1,313,119	\$888,695



EXPENSES

- Awards & Scholarships
- Management & General
- Fundraising

NET ASSETS	2015	2014
Board Designated	\$577,644	\$607,601
Undesignated	1,009,240	899,023
Temporarily Restricted	347,759	431,438
Permanently Restricted	1,177,500	1,142,500
TOTAL NET ASSETS	\$3,112,143	\$3,080,562

**IT COSTS
AFFCF JUST
\$.09 TO
RAISE \$1.**



OUR LEADERS...

A committed and talented board of directors oversees AFFCF, governing our award processes, marketing and fundraising activities and Keys to Success program.

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The following donors contributed \$1,000 or more to AFFCF - they are the true heroes who make AFFCF the bright spot for children in foster care.

\$125,000 +

Central Christian Church
VNSA

\$100,000 - \$124,999

Kemper & Ethel
Marley Foundation

\$20,000 - \$30,000

Marshall Foundation
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Salt River Project Boosters

\$5,000 - \$15,000

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